

What's the Ultimate Cost?

How many high schools in your school district? _____

Approximately how many students at each high school? _____

Which programs does your district/school currently have in place?				
Program	Students Served	Licensing Cost	Teacher Support Cost	Units Awarded per Yr
Credit Recovery				
Dropout Recovery/Prevention				
Scheduling Conflicts				
Expulsion/ Suspension				
Juvenile Detention				
Home Bound				
Home Schooled				
Teen Pregnancy				
Drug Rehabilitation				
Dual-Enrollment				
Advanced Placement				
Unique Course Offerings				
International Baccalaureate				
Alternative School				
School-Within-a-School				
TOTALS				

What are you spending? _____

What is your current drop-out rate? _____

What is your current graduation rate? _____